

CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME

Current FWP (December 2023)

Date of meeting	Subject	Purpose of Report / Presentation	Scrutiny Focus	Responsible / Contact Officer
10am – 11th January 2024	Revenue Budget Monitoring 2023/24 (Month 8)	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager
TBC	MTFS & Budget Setting 24-25	<i>To look at budget in the round (in light of local government settlement). All members will be invited to attend for this item.</i>	<i>Awareness</i>	<i>Chief Executive / Corporate Finance Manager</i>
10am – 8th February 2024	Joint Funded Care Packages – Update Report	To provide an update on the budget management of outstanding invoices raised by the Council for payment by BCUHB.	Performance monitoring	Chief Officer (Social Services) and Corporate Finance Manager
	Revenue Budget Monitoring 2023/24 (Month 9) and Capital Programme Monitoring 2023/24 (Month 9)	To provide Members with the Revenue Budget Monitoring 2023/24 (Month 9) Report and the Capital Programme 2023/24 (Month 9) Report and Significant Variances.	Performance monitoring	Corporate Finance Manager
TBC	Public Services Ombudsman for Wales (PSOW) Annual Letter 2021-22 and Complaints against	<i>To share the Public Services Ombudsman for Wales Annual Letter 2022-23 and Complaints made against Flintshire County</i>	<i>Assurance</i>	<i>Chief Officer (Governance)</i>

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	<i>Flintshire County Council during the first half of 2022-23.</i>	<i>Council Services in the first half of 2023-24 (April-September 2023).</i>		
10am – 7th March 2024	Revenue budget monitoring 2023/24 (month 10)	To provide the latest revenue budget monitoring position for 2023/24 for the Council Fund and Housing Revenue Account.	Performance monitoring	Corporate Finance Manager
	Social Value Update	To provide an update about the impact of 'social value.	Assurance	Chief Officer (Social Services) & Corporate Manager, Corporate Property and Assets.
	Freedom of Information	To receive a performance update report on the Council's performance in relation to Freedom of Information requests.	Performance monitoring	Chief Officer (Governance)
10am – 13th June 2024	Revenue Budget Monitoring 2023/24 (Outturn) and Capital Programme Monitoring 2023/24 (Outturn)	To present the Revenue Budget Monitoring (Outturn) and Capital Programme Monitoring (Outturn) for 2023/24.	Performance monitoring	Corporate Finance Manager
	Employment and Workforce end-of-year Update	To provide strategic updates in addition to the six-monthly workforce statistics and their	Assurance	Corporate Manager, People and Organisational Development

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		analysis.		

Items to be scheduled

- Joint Procurement Service Annual Report 2022/23**
To receive a performance update report on the Joint Procurement Service with Denbighshire County Council.
- Council Tax Collections, Discretionary (s13a) Discounts/Write Offs**
That a report is brought back to committee following a Cabinet review and the production of a comprehensive policy on s13a discretionary discounts, taking into account the comments raised and consultation with Overview & Scrutiny.
- Delivering public services in the 21st century: Shared Services**
That officers liaise with the Chairman in order to schedule presentations on various themes at future meetings.
- Community Asset Transfers**
To provide an update on the Community Asset Transfer (CAT) process.
- Acquisition of land for Flintshire cemeteries**
To provide details of how Flintshire County Council provided value for money in its land acquisition for cemeteries.
- Review of Industrial Estates**
To review the Council's business/commercial units, further to Paragraph 1.30 of agenda item 7 Capital Programme 2024/25 – 2026/27 from the County Council meeting of 6 December 2023.

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Regular Items

Month	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
Quarterly / Annual	Performance Reporting	To consider performance outturns for improvement targets against directorate indicators.	Chief Executive
Monthly	Revenue Budget Monitoring	To provide the latest revenue budget monitoring position for 2021/22 for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
Twice-Yearly	Employment and Workforce Update	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Corporate Manager, People and Organisational Development
Annually	Public Services Ombudsman for Wales (PSOW) Annual Letter and Complaints against Flintshire County Council	To share the Public Services Ombudsman for Wales Annual Letter and Complaints made against Flintshire County Council Services	Chief Officer (Governance)